

## USSVI-Charleston Base 2019 Budget (Proposed)

<b>Budget Category</b>	<b>Amount</b>	<b>Explanation</b>
<b>Expected Income</b>		
Membership Dues	\$1,530.00	(Annual Base Membership - 30)x\$15=102*15=\$1530.00
Depth Charge	\$3,140.00	\$240x11 (meetings)+\$250 (picnic)+\$250(Christmas Party)
Advertising	\$125.00	5 ads* \$25/ad = \$125.00
<b>Total Expected Income</b>	<b>\$4,795.00</b>	
<b>Budgeted Expenses</b>		
Administrative	\$750.00	Various admin items
Maintenance	\$500.00	Float and Base equipment
Milage	\$500.00	Chaplain - Standing Rule 5-14 and Float towing
Lodging SE Regional	\$200.00	Article VIII.Section 1.D or Section 2.C
Victory House	\$250.00	Standing Rule 6-14
Holland Club	\$1,000.00	Awards, mailings and buffets
Miscellaneous	\$150.00	Parade candy, water for working parties, etc.
Website	\$20.00	Software
<b>Total Budgeted Expenses</b>	<b>\$3,370.00</b>	